

**LONGHAM PARISH COUNCIL**  
**BUDGET FOR YEAR ENDING 31ST MARCH 2024**

<b>BUDGET FOR THE YEAR ENDING 31ST MARCH 2024</b>						
	1	2	3	4	5	6
<b>Category</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Anticipated</b>	<b>Budget</b>	
	<b>Year</b>	<b>22/23</b>	<b>30th Sept</b>	<b>31st March</b>	<b>2023/24</b>	
	<b>2021/22</b>		<b>2022</b>	<b>2023</b>		
<b>PAYMENTS SUMMARY</b>						
Admin	1,066	1,132	591	921	2,352	
Salary	1,599	1,649	802	1,772	2,019	
Open Spaces	851	1,000	120	870	3,528	
Defibrillator	4,965	100	-	-	50	
Donations	28	1,925	1,000	1,025	1,025	
<b>TOTAL</b>	<b>8,509</b>	<b>5,806</b>	<b>2,513</b>	<b>4,588</b>	<b>8,974</b>	
<b>RECEIPTS SUMMARY</b>						
Precept	6,000	7,000	7,000	7,000	7,000	
Recycling	97	100	111	111	100	
Wayleaves	226		-	-	-	
HMRC (Salary)	6	-	20	20	-	
<b>TOTAL</b>	<b>6,329</b>	<b>7,100</b>	<b>7,131</b>	<b>7,131</b>	<b>7,100</b>	
<b>SURPLUS/DEFICIT</b>	<b>- 2,180</b>	<b>1,294</b>	<b>4,618</b>	<b>2,543</b>	<b>- 1,874</b>	

<b>ADMIN BUDGET YE 31st March 2024 (included above)</b>			
<b>Category</b>	<b>Budget</b>	<b>Anticipated</b>	<b>Budget</b>
	<b>2022/23</b>	<b>31st March</b>	<b>2023/24</b>
		<b>2022</b>	
Bank Charges	72	72	72
Insurance - Annual Policy	350	374	385
Subs - NALC/SLCC	125	89	95
Website	100	105	110
Audit - Internal	25	35	35
Audit - External	200	0	200
ICO Fees	35	35	35
Clerk Expenses	120	120	120
Clerk Mileage	45	35	40
Stationery incl Zoom	10	6	10
Training	50	50	50
Contingency - Legal	0	0	0
Contingency - Election	0	0	1200
<b>TOTAL</b>	<b>1132</b>	<b>921</b>	<b>2352</b>