

**LONGHAM PARISH COUNCIL
BUDGET FOR THE YEAR ENDING 31ST MARCH 2026**

| Category | Actual Year 2023/24 | Budget 24/25 | Actual 30th Sept 2024 | Anticipated 31st March 2025 | Budget 2025/26 | Budget 2026/27 |
|-------------------------|---------------------------|---------------------|-----------------------------|-----------------------------------|---------------------|---------------------|
| PAYMENTS SUMMARY | | | | | | |
| Admin | 998 | 1,225 | 806 | 1,002 | 1,239 | 1,274 |
| Salary | 1,959 | 2,095 | 988 | 2,072 | 2,199 | 2,324 |
| Open Spaces | 2,669 | 3,391 | 945 | 4,478 | 3,425 | 3,548 |
| Defibrillator | 51 | 50 | - | 50 | 50 | 50 |
| Donations | 1,050 | 1,025 | 1,025 | 1,050 | 1,050 | 1,050 |
| TOTAL | <u>6,727</u> | <u>7,786</u> | <u>3,764</u> | <u>8,652</u> | <u>7,963</u> | <u>8,246</u> |

| | | | | | | |
|-------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| RECEIPTS SUMMARY | | | | | | |
| Precept | 7,500 | 7,500 | 3,750 | 7,500 | 7,500 | 7,500 |
| Recycling | 246 | 150 | 263 | 263 | 250 | 250 |
| Wayleaves | - | - | - | - | - | 225 |
| Bank Interest | 189 | 100 | 59 | 100 | 50 | 25 |
| TOTAL | <u>7,935</u> | <u>7,750</u> | <u>4,072</u> | <u>7,863</u> | <u>7,800</u> | <u>8,000</u> |

| | | | | | | | | | | |
|------------------------|---------------------|----------|------------------|-------------------|----------|-------------------|----------|-------------------|----------|-------------------|
| SURPLUS/DEFICIT | <u>1,208</u> | - | <u>36</u> | <u>308</u> | - | <u>789</u> | - | <u>163</u> | - | <u>246</u> |
|------------------------|---------------------|----------|------------------|-------------------|----------|-------------------|----------|-------------------|----------|-------------------|

PRECEPT 2025/26

| | |
|------------------|----------------|
| All other income | 300 |
| Less expenditure | <u>7,963</u> |
| PRECEPT | - 7,663 |