

Explanation of variances

Name of smaller authority: **LONGHAM PARISH COUNCIL**
 County area (local councils and): **NORFOLK**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	11,776	11,379				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,060	6,000	0	0.00%	NO		
3 Total Other Receipts	1,366	5,823	4,457	326.28%	YES		During 2021/22 we received a grant for £5,000 to restore the Clay Pits, a county wildlife site owned by the Parish Council.
4 Staff Costs	1,594	1,599	5	0.31%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	6,188	15,368	9,200	149.16%	YES		During 2021/22 we spent £6,911.67 restoring the Clay Pits, some of this was from reserve funds. We also donated £3,000 to the Village Hall to have the football surface relaid.
7 Balances Carried Forward	11,379	6,235			NO		
8 Total Cash and Short Term Investments	11,379	6,235					
9 Total Fixed Assets plus Other Long Term Investments and	31,937	31,937	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable